# Notice of Meeting

## Schools Forum

Monday 11th March 2019 at 5.00 pm at Shaw House Church Road Newbury RG14 2DR

Date of despatch of Agenda: Tuesday, 5 March 2019

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124 e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



#### Agenda - Schools Forum to be held on Monday, 11 March 2019 (continued)

Forum Members: Reverend Mark Bennet, Anthony Chadley, Jonathon Chishick,

Catie Colston, Jacquie Davies, Lynne Doherty, Antony Gallagher,

Keith Harvey, Alan Henderson, Jon Hewitt, Lucy Hillyard,

Brian Jenkins, Hilary Latimer, Mollie Lock, Sheila Loy, Patrick Mitchell, Ian Nichol, Chris Prosser, David Ramsden, Graham Spellman (Vice-

Chairman), Bruce Steiner (Chairman), Suzanne Taylor and

Charlotte Wilson

### **Agenda**

| Part I       |   | Page No. |
|--------------|---|----------|
| 1            | Apologies   |          |
| 2            | Minutes of previous meeting date 21st January 2019  | 1 - 6    |
| 3            | Actions arising from previous meetings  | 7 - 8    |
| 4            | Declarations of Interest  |          |
| 5            | Membership  |          |
| Items for De | ecision   |          |
| 6            | Primary Schools in Financial difficulty - Bids for Funding from Brightwalton, John Rankin and The Willows (Melanie Ellis) | 9 - 12   |
| 7            | Invest to Save Proposals (Michelle Sancho)  | 13 - 14  |
| 8            | Final DSG Budget 2019-20 (Amin Hussain)   | 15 - 22  |
| 9            | Final High Needs Budget (Jane Seymour)  | 23 - 40  |
| 10           | Final Early Years Budget (Avril Allenby)  | 41 - 46  |
| Items for In | formation   |          |
| 11           | Growth Fund 2018-19 (Amin Hussain)  | 47 - 50  |
| 12           | Schools: Deficit Recovery (Melanie Ellis)   | 51 - 64  |
| 13           | DSG Monitoring 2018/19 Month 10 (lan Pearson)   | 65 - 74  |



#### **Agenda - Schools Forum to be held on Monday, 11 March 2019** (continued)

14 Work Programme 2019/20 (Jessica Bailiss)

75 - 76

- 15 **Any Other Business**
- Date of the next meeting
  Monday 17th June 2019, 5pm at Shaw House

Andy Day Head of Strategic Support

If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.

